

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2009-10

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. B/Y FFS BASE	\$17,757,697,330	\$8,878,848,660	\$8,878,848,660
B. B/Y BASE POLICY CHANGES	\$16,149,752,010	\$9,964,949,510	\$6,184,802,500
C. BASE ADJUSTMENTS	-\$482,769,000	-\$401,153,600	-\$81,615,400
D. ADJUSTED BASE	<u>\$33,424,680,340</u>	<u>\$18,442,644,570</u>	<u>\$14,982,035,770</u>
II. REGULAR POLICY CHANGES			
A. ELIGIBILITY	-\$30,021,270	\$85,214,070	-\$115,235,340
B. BENEFITS	-\$377,350,240	-\$32,596,320	-\$344,753,920
C. PHARMACY	-\$1,321,788,040	-\$659,960,020	-\$661,828,020
D. MANAGED CARE	\$290,651,140	\$142,825,570	\$147,825,570
E. PROVIDER RATES	\$489,733,610	\$245,219,540	\$244,514,070
F. HOSPITAL FINANCING	\$3,354,088,000	\$2,925,774,500	\$428,313,500
G. SUPPLEMENTAL PMNTS.	\$600,838,000	\$460,369,000	\$140,469,000
H. OTHER	\$163,301,810	\$146,148,410	\$17,153,410
I. TOTAL CHANGE	<u>\$3,169,453,010</u>	<u>\$3,312,994,740</u>	<u>-\$143,541,730</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$36,594,133,350</u></u>	<u><u>\$21,755,639,310</u></u>	<u><u>\$14,838,494,040</u></u>